

002097

2013-013

2013

□ √

| | 2013 1-3 | 2012 1-3 | % |
|---|------------------|------------------|---------|
| | 465,399,209.36 | 584,693,591.09 | -20.4% |
| | 11,233,386.87 | 14,212,826.56 | -20.96% |
| | 4,060,545.62 | 6,470,351.83 | -37.24% |
| | 95,440,892.31 | -93,886,100.75 | 201.66% |
| / | 0.0273 | 0.0337 | -18.99% |
| / | 0.0273 | 0.0337 | -18.99% |
| % | 0.67% | 0.81% | 0.14 |
| | 2013 3 31 | 2012 12 31 | (%) |
| | 5,682,827,758.44 | 5,308,617,161.34 | 7.05% |
| | 1,676,085,350.94 | 1,664,630,812.25 | 0.69% |

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|----|--|--------|-------------|-------------|--------|-----------|
| | | | | | 59,640 | |
| 10 | | | | | | |
| | | % | | | | |
| | | 26.57% | 109,308,760 | 109,246,260 | | |
| | | 9.64% | 39,650,794 | | | |
| | | 1.5% | 6,168,551 | | | |
| | | 0.84% | 3,448,080 | | | 3,448,080 |

| | | | |
|-----|-----------|--|-----------|
| 500 | 1,111,827 | | 1,111,827 |
| | | | |

| | | | |
|---|------------|--------|-----------|
| 1 | 41.79% | | |
| 2 | 302.92% | | |
| 3 | 32.63% | | |
| 4 | 47.11% | | |
| 1 | 40.30% | | |
| 2 | 75.60% | | |
| 3 | 64.39% | | |
| 4 | 1,141.60% | 2013 | |
| 5 | | 84.23% | |
| 6 | 62.43% | | |
| 7 | 36.49% | | |
| 1 | 96.31% | | |
| 2 | 36.69% | | |
| 3 | 847.91% | | |
| 4 | 1,972.06% | | |
| 5 | 69.30% | | |
| 1 | 9,544.09 | | 18,932.70 |
| 2 | -18,217.82 | | 14,100.87 |
| 3 | 7,747.05 | | 19,427.31 |

1000

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5%

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|--|--|------------------------------|--|------------------|--|
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| | | | | | |
| | | 2012 12 21 109,058,760 | | 2012 12 20 12 | |
| | | 109,058,760 2013 12 21 | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |

2013 1-6

2013 1-6

| | | | | |
|---------------|--|----------|--|----------|
| 2013 1-6 % | | 30% | | 70% |
| 2013 1-6 | | 4,266.81 | | 5,579.67 |
| 2012 1-6 | | | | 3,282.16 |
| | | | | |

| | | | | | | | | | | | | |
|--|--|-----|---|---|---|---|----|---|----|--|----|--|
| | | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | -- | 0 | -- | | | |
| | | (%) | | | | | | | | | 0% | |

| | | | | | | | | | | | |
|--|--|--|------|---|----|---|----|------|------|----|----|
| | | | | | % | | % | | | | |
| | | | 0.00 | 0 | -- | 0 | -- | 0.00 | 0.00 | -- | -- |